



Samaj Prabodhan Sanstha's

CHANDRABHAMA MAHAVIDYALAYA, KARJAT

(Affiliated to Savitribai Phule Pune University, Pune ID: PU/AN/AS/150/2018)

At/Post. Karjat Tal. Karjat, Dist. Ahmednagar (MH) – 414402

<https://chandrabhamamahavidyalayakarjat.com/> Email – cmkarjat@gmail.com

Unipune ID: CAAA020760 AISHE CODE – C-59888

CRITERION 4



4.4.1 INFRASTRUCTURE AND LERNING RESOURCES

Chorade

Cordinator

Internal Quality Assurance Cell
Chandrabhama Mahavidyalaya, Karjat.
Tal.Karjat, Dist.A'Nagar (MH)



[Signature]

PRINCIPAL

CHANDRABHAMA MAHAVIDYALAYA
Karjat. Tal.Karjat, Dist.A'Nagar(M.H.)



Samaj Prabodhan Sanstha's

CHANDRABHAMA MAHAVIDYALAYA, KARJAT

(Affiliated to Savitribai Phule Pune University, Pune ID: PU/AN/AS/150/2018)

At/Post. Karjat Tal. Karjat, Dist. Ahmednagar (MH) – 414402

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4.4.1. Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

**4.4.1 Index
Maintenance of Infrastructure
(Physical and Academic Support Facilities)**

| Sr. No | Particular |
|--------|---|
| 1. | 2024-23 |
| 2. | Maintenance of Infrastructure– 2024-2023 |
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| 4. | 2023-2022 |
| 5. | Maintenance of Infrastructure – 2023-22 |
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| 14. | Maintenance of Infrastructure – 2020-2019 |
| 15. | Balance Sheet UG |

Charade

Cordinator

Internal Quality Assurance Cell
Chandrabhama Mahavidyalaya, Karjat.
Tal.Karjat, Dist.A'Nagar (Mh)

Principal

PRINCIPAL
CHANDRABHAMA MAHAVIDYALAYA
Karjat, Tal.Karjat, Dist.A'Nagar(M.H.)



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ANNUAL BUDGET 2022-2023
SAMAJ PRABODHAN SANSTHA
CHANDRABHAMA MAHAVIDYALAY, KARJAT
TAL. KARJAT, DIST. AHMEDNAGAR
ANNUAL BUDGET RECEIPT AND PAYMENT ACCOUNT
FOR THE PERIOD FROM 1ST APR. 2022 TO 31ST MARCH 2023

| RECEIPT (FEES FROM STUDENT) | AMOUNT | PAYMENT | AMOUNT |
|-------------------------------|---------|-----------------|---------|
| ADMISSION | 21500 | BANK CHARGES | 15000 |
| TUITION | 3127500 | SALARY | 1200000 |
| LABRARY | 86000 | LOAN | 2000000 |
| GYMKHANA | 107500 | TRAVELLING EXP. | 75000 |
| ENVIRONMENT | 32250 | XEROX | 40000 |
| C-MAGZINE | 430000 | FURNITURE | 400000 |
| COMPUTER | 43000 | STATIONERY | 110000 |
| UNI SPORT | 86000 | SUNDRY | 45500 |
| MEDICAL | 4300 | ADVERTISEMENT | 100000 |
| STUDENT WELFARE FUND | 51600 | LIABRARY | 60000 |
| INSURANCE SECURITY | 8600 | UNIVERSITY | 600000 |
| DEVELOPMENT FUND | 53750 | HARDWEAR | 50000 |
| ELIGIBILITY | 66000 | ELETRICAL | 200000 |
| LABROTARY | 2987500 | COMPUTER | 40000 |
| | | SANDRY | 45000 |
| | | SPORT | 50000 |
| | | MAGZINE | 75000 |
| | | CHEMICAL | 200000 |
| | | CONSTRUCTION | 1800000 |
| | 7105500 | | 7105500 |

Chorade

Cordinator

Internal Quality Assurance Cell
Chandrabhama Mahavidyalaya, Karjat.
Tal.Karjat, Dist.A'Nagar (MH)

Bris

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ANNUAL BUDGET 2021-2022
SAMAJ PRABODHAN SANSTHA
CHANDRABHAMA MAHAVIDYALAY, KARJAT
TAL. KARJAT, DIST. AHMEDNAGAR
ANNUAL BUDGET RECEIPT AND PAYMENT ACCOUNT
FOR THE PERIOD FROM 1ST APR. 2021 TO 31ST MARCH 2022

| RECEIPT (FEES FROM STUDENT) | AMOUNT | PAYMENT | AMOUNT |
|-------------------------------|---------|-----------------|---------|
| ADMISSION | 8900 | BANK CHARGES | 4000 |
| TUITION | 1320300 | SALARY | 1100000 |
| LABRARY | 44500 | LOAN | 1000000 |
| GYMKHANA | 52250 | TRAVELLING EXP. | 50000 |
| EXTRA CARRICULAR | 354250 | XEROY | 25000 |
| STUDINT/ AID FUND | 4450 | FURNITURE | 25000 |
| TUTORIAL | 50000 | STATIONERY | 80000 |
| ELIGIBILITY | 46500 | CUNDRY | 25000 |
| MEDICAL | 9300 | ADVERTISEMENT | 100000 |
| STUDENT WELFARE FUND | 22250 | LIABRARY | 30000 |
| INSURANCE SECURITY | 4450 | UNIVERSITY | 400000 |
| DEVELOPMENT FUND | 70625 | NSS | 40000 |
| COMPUTER REGISTRATION FEES | 10275 | TELEPHONE | 70000 |
| ASHWAMEDH | 13350 | COMPUTER | 50000 |
| DISASTER MANAGEMENT | 8900 | COVID | 32550 |
| I-CARD | 22500 | ELECTRICAL | 30000 |
| LABEROTARY | 2300000 | SPORT | 40000 |
| NSS | 4450 | CHEMICAL | 200000 |
| COMPUTER RECORD | | INTERNET | 45000 |
| ENVIRONMENT AWARENESS | 40800 | CONSTRUGTION | 400000 |
| REGISTRATION | 4000 | | |
| EXAM | | | |
| CORPAS | 3500 | | |
| | | | |
| | | | |
| | 4395550 | | 4395550 |

Chorade

Cordinator

Internal Quality Assurance Cell
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 Tal.Karjat, Dist.A'Nagar (MH)

Bhis

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ANNUAL BUDGET 2020-2021
 SAMAJ PRABODHAN SANSTHA
 CHANDRABHAMA MAHAVIDYALAY, KARJAT
 TAL. KARJAT, DIST. AHMEDNAGAR
 ANNUAL BUDGET RECEIPT AND PAYMENT ACCOUNT
 FOR THE PERIOD FROM 1ST APR. 2020 TO 31ST MARCH 2021

| RECEIPT (FEES FROM STUDENT) | AMOUNT | PAYMENT | AMOUNT |
|-------------------------------|---------|----------------|---------|
| ADMISSION | 11400 | BANK CHARGES | 3500 |
| TUITION | 1731350 | SALARY | 1100000 |
| LABRARY | 57000 | LOAN | 2000000 |
| GYM KHANA | 67250 | TRAVELLING EXP | 55000 |
| EXTRA CURRICULAR | 414250 | XPDY | 40000 |
| STUDENT / AID FUND | 5700 | FURNITURE | 300000 |
| TUTORIAL | 64050 | STATIONERY | 100000 |
| ELIGIBILITY | 61500 | SUNDRY | 36000 |
| MEDICAL | 17300 | ADVERTISEMENT | 90000 |
| STUDENT WELFARE FUND | 28500 | LABRARY | 50000 |
| INSURANCE SECURITY | 5700 | UNIVERSITY | 500000 |
| DEVELOPMENT FUND | 92500 | NSS | 35000 |
| COMPUTER REGISTRATION FEES | 12850 | TELEPHONE | 22000 |
| ASHA YAYEDH | 17100 | COMPUTER | 100000 |
| DISASTER MANAGEMENT | 11400 | COVID | 25000 |
| I-CARD | 30500 | CONSTRUCTION | 1153300 |
| LABEROTARY | 2944000 | INTERNET | 40000 |
| NSS | 5700 | | |
| COMPUTER RECORD | | | |
| ENVIRONMENT AWAARNESS | 46800 | | |
| REGISTRATION | 5500 | | |
| EXAM | | | |
| CORPAS | 5000 | | |
| | | | |
| | | | |
| | 5660300 | | 5660300 |

Chozade

Cordinator

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 Chandrabhama Mahavidyalaya, Karjat.
 Tal.Karjat, Dist.A'Nagar (MH)

Bis

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 Karjat. Tal.Karjat, Dist.A'Nagar(M.H.)



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ANNUAL BUDGET 2019-2020
SAMAJ PRABODHAN SANSTHA
CHANDRABHAMA MAHAVIDYALAY, KARJAT
TAL. KARJAT, DIST. AHMEDNAGAR
ANNUAL BUDGET RECEIPT AND PAYMENT ACCOUNT
FOR THE PERIOD FROM 1ST APR. 2019 TO 31ST MARCH 2020

| RECEIPT (FEES FROM STUDENT) | AMOUNT | PAYMENT | AMOUNT |
|-------------------------------|---------|-----------------|---------|
| ADMISSION | 9100 | BANK CHARGES | 2000 |
| TUITION | 1120400 | SALLARY | 1400000 |
| LABRARY | 45500 | LOAN | 1000000 |
| GYMKHANA | 57250 | TRAVELLING EXP. | 65000 |
| EXTRA CARRICULAR | 427700 | XEROX | 52000 |
| STUDINT/ AID FUND | 4550 | FURNITURE | 300000 |
| TUTORIAL | 46000 | STATIONERY | 50000 |
| ELIGIBILITY | 70500 | SUNDRY | 50000 |
| MEDICAL | 14100 | ADVERTISEMENT | 150000 |
| STUDENT WELFARE FUND | 22750 | LIABRARY | 40000 |
| INSURANCE SECURITY | 4550 | UNIVERSITY | 600000 |
| DEVELOPMENT FUND | 56875 | NSS | 25850 |
| COMPUTER REGISTRATION FEES | 12525 | TELEPHONE | 15000 |
| ASHWAMEDH | 13650 | COMPUTER | 65000 |
| DISASTER MANAGEMENT | 9100 | COVID | |
| I-CARD | 23500 | CONSTRUCTION | 1000000 |
| LABEROTARY | 2116000 | | |
| NSS | 4550 | | |
| COMPUTER RECORD | 3450 | | |
| ENVIRONMENT AWARDNESS | 52800 | | |
| REGISTRATION | | | |
| EXAM | 700000 | | |
| | | | |
| | | | |
| | 4814850 | | 4814850 |

Cordinator

Internal Quality Assurance Cell.
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Tal.Karjat, Dist.A'Nagar (MH)

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Unipune ID: CAAA020760 AISHE CODE – C-59888

• **YEAR 2024**

NAME OF THE PUBLIC TRUST : Chandrabhama Mahavidyalaya
 A/P Karjat, TAL-Karjat DIST-AHMEDNAGAR.
BALANCE - SHEET
 AS ON 31ST 31ST MARCH 2024

| FUNDS AND LIABILITIES | | Rs. | Rs. | PROPERTIES AND ASSET | | Rs. | Rs. |
|-----------------------|--|------------|-------------------|----------------------|---------------------------|------------|-------------------|
| I | Sanstha - (OP Bal) | 0.00 | 0.00 | I | Immovable properties | 130904.00 | |
| | Add- | 0.00 | | II | Benches | | 117814.00 |
| | | | | | Add: | 130904.00 | |
| | | | | | Less- Dep. | 13090.00 | |
| II | Other earmarked Funds - Laboratory Fund | | 1128015.00 | III | Building | 997576.00 | |
| | | | | | Add: | 0.00 | |
| III | Loans I (Secured / Unsecured) | | | | Less- Dep. | 49878.00 | 947698.00 |
| IV | LIABILITIES | | | IV | Library Books | 14901.00 | |
| V | University A/c O.P Bal | 245119.00 | | | Less- Dep. | 2235.00 | 12666.00 |
| | Add | 148475.00 | | VI | Furniture | 158318.00 | |
| | Less Paid | 354594.00 | 245119.00 | | Add: | 185250.00 | |
| | Scholarship O.P Bal | | 1613128.00 | | Less- Dep. | 263560.00 | 237204.00 |
| | Sundry Creditors | | 13074.00 | II | Investments | | |
| | NSS A/C | 21000.00 | 15570.00 | III | Loans/(Secured/unsecured) | | |
| | Less Paid | 8450.00 | | I | Sanstha - (OP Bal) | 6262364.00 | |
| | Trustee Advance | | 169500.00 | | Add: | 2229480.00 | |
| VI | INCOME AND EXPENDITURE | | | | Less-Rec | 5491844.00 | 7909129.00 |
| | Op. Bal. | 4255117.00 | 5924041.00 | | TDS | | 112532.00 |
| | Add- Surplus | 1666924.00 | | IV | Cash & Bank Balances: | | |
| | | | | | Cash | 0.00 | |
| | | | | | Bank A/C | 5804.00 | 5804.00 |
| TOTAL | | | 9343847.00 | TOTAL | | | 9343847.00 |

The above Balance sheet to the best of my/our belief contains a true account of the funds and Liabilities and to the properties and Assets of the trust
 Date : 9/05/2024
 As per our report of even date
 Ahmednagar. For M/s.P.K. Wagh & Co. Chartered Accountants
 Trustee


 For M/s.P.K. Wagh & Co.
 Chartered Accountants
 Ahmednagar.

Charade

Cordinator

Internal Quality Assurance Cell
 Chandrabhama Mahavidyalaya, Karjat.
 Tal.Karjat, Dist.A'Nagar (MH)

Principal

PRINCIPAL

CHANDRABHAMA MAHAVIDYALAYA
 Karjat, Tal.Karjat, Dist.A'Nagar(M.H.)



Samaj Prabodhan Sanstha's
CHANDRABHAMA MAHAVIDYALAYA, KARJAT

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<https://chandrabhamamahavidyalayakarjat.com/> Email – cmkarjat@gmail.com
 Unipune ID: CAAA020760 AISHE CODE – C-59888

THE BOMBAY PUBLIC TRUST ACT 1950
 NAME OF THE PUBLIC TRUST : Chandrabhama Mahavidyalay ,Karjat
 A/P Karjat, TAL-Karjat DIST-AHMEDNAGAR.
INCOME AND EXPENDITURE ACCOUNT
 FOR THE YEAR ENDED 31ST MARCH 2024

| EXPENDITURE | | Rs. | Rs. | INCOME | | Rs. | Rs. |
|-------------|-------------------------------|----------|-------------------|--------|-------------------------------|------------|-------------------|
| TO | Exp. In respect of properties | | | BY | Rent-Accrued / Realized - | | 0.00 |
| TO | ESTABLISHMENT EXP. | | | BY | Interest - Accrued / Realized | | |
| TO | Legal Exp. | | 25000.00 | | On Loans | | |
| TO | Audit fees | | | | On Bank account | | |
| TO | Contribution and fees | | -- | By | Edu.Fee & Other Fee | 4074958.00 | |
| TO | Amounts written off | | -- | | Edu.Fee & Other | | |
| TO | Miscellaneous expenses | | | | | | |
| TO | Depreciation | | | | | | |
| | Benches | 13090.00 | | | | | |
| | Furniture | 26356.00 | | | | | |
| | Building | 49878.00 | | | | | |
| | Library Books | 2235.00 | 91559.00 | | | | |
| TU | Educational Exp. | | 2045600.00 | | | | |
| | Salary | | | | | | |
| To | Administrative Exp. | | | | | | |
| | Bank Charges | 5523.00 | | | | | |
| | Travelling | 24770.00 | | | | | |
| | Advertisement | 4500.00 | | | | | |
| | Exam Fee | 28500.00 | | | | | |
| | Admission Fee | 6000.00 | | | | | |
| | Sundry Ex | 23585.00 | | | | | |
| | Printing & Stationery | 61369.00 | | | | | |
| | Computers Charges | 800.00 | 194747.00 | | | | |
| TO | Electrical exp | | 37370.00 | | | | |
| TO | Xerox | | 6191.00 | | | | |
| TO | Cultural Programme | | 3030.00 | | | | |
| TO | Sport exp | | 2547.00 | | | | |
| TO | Surplus | | 1658924.00 | | | | |
| | TOTAL | | 4074950.00 | | TOTAL | | 4074958.00 |

As per our report of even date
 Date : 9/05/2024

Ahmednagar



For M/s.P.K. Wagh & Co.
 Chartered Accountants
 Chartered Accountants
 Partner

Trustee

Chozade

Cordinator

Internal Quality Assurance Cell
 Chandrabhama Mahavidyalaya, Karjat.
 Tal.Karjat, Dist.A'Nagar (MH)

Prin

PRINCIPAL
 CHANDRABHAMA MAHAVIDYALAYA
 Karjat, Tal.Karjat, Dist.A'Nagar(M.H.)



Samaj Prabodhan Sanstha's

CHANDRABHAMA MAHAVIDYALAYA, KARJAT

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Unipune ID: CAAA020760 AISHE CODE – C-59888

• **YEAR 2023**

THE BOMBAY PUBLIC TRUST ACT 1950
NAME OF THE PUBLIC TRUST : Chandrabhama Mahavidyalay ,Karjat
A/P Karjat, TAL-Karjat DIST-AHMEONAGAR.
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2023

| EXPENDITURE | | Rs. | Rs. | INCOME | | Rs. | Rs. |
|--------------|-------------------------------|-----------|-------------------|--------------|-------------------------------|-----|-------------------|
| TO | Exp. in respect of properties | | | BY | Rent-Accrued / Realized - | | 0.00 |
| TO | ESTABLISHMENT EXP. | | | BY | Interest - Accrued / Realized | | |
| TO | Legal Exp. | | 0.00 | | On Loans | | |
| TO | Audit fees | | | | On Bank account | | |
| TO | Contribution and fees | | -- | By | Edu.Fee & Other Fee | | 2688296.00 |
| TO | Amounts written off | | -- | | Edu.Fee & Other | | |
| TO | Miscellaneous expenses | | | | | | |
| TO | Depreciation | | | | | | |
| | Benches | 14545.00 | | | | | |
| | Furniture | 17590.00 | | | | | |
| | Building | 52504.00 | | | | | |
| | Library Books | 2630.00 | 87269.00 | | | | |
| TO | Educational Exp. | | | | | | |
| | Salery | | 794048.00 | | | | |
| TO | Administrative Exp. | | | | | | |
| | Bank Charges | 10579.00 | | | | | |
| | Travelling | 51150.00 | | | | | |
| | Advertisement | 5310.00 | | | | | |
| | Repairs | 11420.00 | | | | | |
| | Sundry Ex | 36985.00 | | | | | |
| | Printing & Stationary | 50156.00 | | | | | |
| | Computers Charges | 3189.00 | | | | | |
| | university Fees | 157252.00 | 336533.00 | | | | |
| TO | Electrical Exp | | 14217.00 | | | | |
| TO | Telephone | | 550.00 | | | | |
| TO | Xerox | | 1940.00 | | | | |
| TO | Cultural Programme | | 350.00 | | | | |
| TO | Sport exp | | 3299.00 | | | | |
| TO | Repairs | | | | | | |
| TO | Surplus | | 145000.00 | | | | |
| TOTAL | | | 2688296.00 | TOTAL | | | 2688296.00 |

As per our report of even date
 Date : 10/09/2023
 Ahmednagar

Chartered Accountants
 Partner

Trustee

Charade

Cordinator

Internal Quality Assurance Cell
 Chandrabhama Mahavidyalaya, Karjat
 Tal. Karjat, Dist. A' Nagar (MH)

[Signature]

PRINCIPAL

CHANDRABHAMA MAHAVIDYALAYA
 Karjat, Tal. Karjat, Dist. A' Nagar (M.H.)



Samaj Prabodhan Sanstha's

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Unipune ID: CAAA020760 AISHE CODE – C-59888

THE BOMBAY PUBLIC TRUST ACT 1930
NAME OF THE PUBLIC TRUST : Chandrabhama Mahavidyalay ,Karjat
A/P Karjat, TAL-Karjat DIST-AHMEDNAGAR.
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2022

| EXPENDITURE | | Rs. | Rs. | INCOME | | Rs. | Rs. |
|-------------|-------------------------------|------------|-------------------|--------|-------------------------------|-----|-------------------|
| TO | Exp. In respect of properties | | | BY | Rent-Accrued / Realized - | | 0.00 |
| TO | ESTABLISHMENT EXP. | | | BY | Interest - Accrued / Realized | | |
| TO | Legal Exp. | | 0.00 | | On Loans | | 0.00 |
| TO | Audit fees | | | | On Bank account | | |
| TO | Contribution and fees | | -- | By | Edu.Fee & Other Fee | | 2542991.00 |
| TO | Amounts written off | | -- | | Edu.Fee & Other | | |
| TO | Miscellaneous expenses | | | | | | |
| TO | Depreciation... | | | | | | |
| | Benches | 16160.00 | | | | | |
| | Building | 1050080.00 | 1069334.00 | | | | |
| | Library Books | 3094.00 | | | | | |
| | Educational Exp. | | 576500.00 | | | | |
| | Salary | | | | | | |
| To | Administrative Exp. | | | | | | |
| | Bank Charges | 4764.00 | | | | | |
| | Travelling | 14600.00 | | | | | |
| | Advertisement | 10200.00 | | | | | |
| | Repairs | 3000.00 | | | | | |
| | Sundry Ex | 24195.00 | | | | | |
| | Printing & Stationary | 17947.00 | | | | | |
| | Computers Charges | 6150.00 | | | | | |
| | University Fees | 242633.00 | | | | | |
| | Books | 1815.00 | | | | | |
| | Remuneration A/c | 29500.00 | 355004.00 | | | | |
| To | Surplus | | 542153.00 | | | | |
| | TOTAL | | 2542991.00 | | TOTAL | | 2542991.00 |

As per our report of even date
 Date : 04/10/2022
 Ahmednagar

For M/s. P.K. Wagh & Co.
 Chartered Accountants
 Chartered Accountants
 Partner

Trustee

• YEAR 2022

Charade

Cordinator

Internal Quality Assurance Cell
 Chandrabhama Mahavidyalaya, Karjat.
 Tal.Karjat, Dist.A'Nagar (MH)

Bis

PRINCIPAL

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Unipune ID: CAA020760 AISHE CODE – C-59888

NAME OF THE PUBLIC TRUST : Chandrabhama Mahavidyalay
A/P Karjat, TAL-Karjat DIST-AHMEDNAGAR.
BALANCE - SHEET
AS ON 31ST MARCH 2022

| FUNDS AND LIABILITIES | Rs. | Rs. | PROPERTIES AND ASSET | Rs. | Rs. |
|------------------------------------|------------|-------------------|--------------------------------|------------|-------------------|
| I Sanstha : (OP Bal) | 0.00 | 0.00 | I Immovable properties | 161609.00 | |
| Add- | 0.00 | | II Benches | | |
| | | | Add: | 161609.00 | 148449.00 |
| | | | Less- Dep. | 16160.00 | |
| II Other earmarked Funds : | | 1125915.00 | | 2100100.00 | |
| Labrotary Fund | | | III Building | | |
| | | | Add: | 2100100.00 | 1090080.00 |
| III Loans I (Secured / Unsecured) | | | Less- Dep. | 250080.00 | |
| IV LIABILITIES | | | | 20625.00 | |
| V Contributin For Aswanw.Jh | 14400.00 | | V Library Books | | |
| Corpus Fund | 924.00 | | Add: | 0.00 | |
| Eligibility Fee | 79240.00 | | Less- Dep. | 3094.00 | 27531.00 |
| Student Fund | 5810.00 | | | | |
| Uni. Dev.Fund | 73237.60 | | II Investments. | | |
| Student Welfare Fund | 28500.00 | | III Loans/(Secured/unsecured) | | |
| Other | 41188.00 | 244000.00 | IV Sanstha : (OP Bal) | 1812458.00 | |
| Scholarship | | 414135.00 | Add: | 1732800.00 | |
| Sundry Creditors | | 13074.00 | Less-Rec | 3545258.00 | 3545258.00 |
| Trustee Advance | | 169600.00 | TDS | 0.00 | 113532.00 |
| hss A/C | | 24000.00 | | | |
| V: INCOME AND EXPENDITURE | | | IV Cash & Bank Balance : | | |
| Op. Bal. | 2262874.00 | | Cash | 0.00 | |
| Add-Surplus | 542153.00 | 2805027.00 | Bank A/C | 204.00 | 204.00 |
| | | | | | |
| TOTAL | | 4872054.00 | TOTAL | | 4872054.00 |

The above Balance sheet to the best of my/our belief contains a true account of the funds and Liabilities and to the properties and Assets of the trust
Date : 04/10/2022

Ahmadnagar. For M/s.P.K. Wagh & Co.
Chartered Accountants



Partner

Chorode

Cordinator

Internal Quality Assurance Cell
Chandrabhama Mahavidyalaya, Karjat.
Tal.Karjat, Dist.A'Nagar (M)

[Signature]
PRINCIPAL

CHANDRABHAMA MAHAVIDYALAYA
Karjat. Tal.Karjat, Dist.A' Nagar(M.H.)



Samaj Prabodhan Sanstha's

CHANDRABHAMA MAHAVIDYALAYA, KARJAT

(Affiliated to Savitribai Phule Pune University, Pune ID: PU/AN/AS/150/2018)

At/Post. Karjat Tal. Karjat, Dist. Ahmednagar (MH) – 414402


<https://chandrabhamamahavidyalayakarjat.com/> Email – cmkarjat@gmail.com

Unipune ID: CAAA020760 AISHE CODE – C-59888

NAME OF THE PUBLIC TRUST : Chandrabhama Mahavidyalay
A/P Karjat, TAL-Karjat DIST-AHMEDNAGAR.
BALANCE-SHEET
AS ON 31ST 31ST MARCH 2021

| FUNDS AND LIABILITIES | Rs. | Rs. | PROPERTIES AND ASSET | Rs. | Rs. |
|-----------------------------------|------------|-------------------|-------------------------------|------------|-------------------|
| I Sanstha : (OP Bal) | 0.00 | 0.00 | I Immovable properties | 179565.00 | |
| Add- | 0.00 | | II Banches | | |
| | | | Add: | 179565.00 | |
| II Other Rarmarked Funds : | | 1126015.00 | Less- Dep. | 17955.90 | 161609.10 |
| Labrctary Fund | | | | | |
| III Loans I (Secured / Unsecured) | | | III Building | 81000.00 | |
| | | | Add: | 2039160.00 | |
| IV LIABILITIES | | | Less- Dep. | 0.00 | 2100160.00 |
| V ContribuIn For Aswamwdh | 14400.00 | | IV Less- Dep. | | |
| Corpas Fund | 924.00 | | v Library Books | 24264.00 | |
| Eligibility Fee | 75543.00 | | Add: | 0.00 | |
| Student Fund | 5810.00 | | Less- Dep. | 24264.00 | 20625.00 |
| Unl. Dev.Fund | 73237.00 | | | | |
| Student Welfare Fund | 28500.00 | | II Investments | | |
| Other | 41109.00 | 244059.00 | III Loans/(Secured/unsecured) | | |
| Scholarship | | 432239.00 | I Sanstha : (OP Bal) | 2161458.00 | |
| Sundry Creditors | | 13074.00 | Add: | 501000.00 | |
| Trustee Advance | | 169000.00 | Less-Rec | 762458.00 | |
| VI INCOME AND EXPENDITURE | | | TDS | 850000.00 | 1812458.00 |
| Op. Bal. | 797816.00 | 2262874.00 | IV Cash & Bank Balances: | | |
| Add-Surplus | 1465058.00 | | Cash | 1896.00 | |
| | | | Bank A/C | 95621.00 | 97517.00 |
| TOTAL | | 4305901.00 | TOTAL | | 4305901.10 |

The above Balance sheet to the best of my/our belief contains a true account of the funds and Liabilities and to the properties and Assets of the trust:
Date : 23/02/2021
As per our report of even date

Ahmednagar.  **H. Wagh & Co.**
Chartered Accountants

Trustee

Partner

• YEAR 2021

Chozade

Cordinator

Internal Quality Assurance Cell
Chandrabhama Mahavidyalaya, Karjat.
Tal.Karjat, Dist.A'Nagar (MH)


PRINCIPAL

CHANDRABHAMA MAHAVIDYALAYA
Karjat, Tal.Karjat, Dist.A'Nagar(M.H.)



Samaj Prabodhan Sanstha's

CHANDRABHAMA MAHAVIDYALAYA, KARJAT

(Affiliated to Savitribai Phule Pune University, Pune ID: PU/AN/AS/150/2018)

At/Post. Karjat Tal. Karjat, Dist. Ahmednagar (MH) – 414402

<https://chandrabhamamahavidyalayakarjat.com/> Email – cmkarjat@gmail.com

Unipune ID: CAAA020760 AISHE CODE – C-59888

THE BOMBAY PUBLIC TRUST ACT 1950
NAME OF THE PUBLIC TRUST : Chandrabhama Mahavidyalay ,Karjat
A/P Karjat, TAL-Karjat DIST-AHMEDNAGAR.
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2021

| EXPENDITURE | | Rs. | Rs. | INCOME | | Rs. | Rs. |
|-------------|-------------------------------|-----------|-------------------|--------|-------------------------------|------------|-------------------|
| TO | Exp. in respect of properties | | | BY | Rent-Accrued / Realized - | | 0.00 |
| TO | ESTABLISHMENT EXP. | | | BY | Interest - Accrued / Realized | | 0.00 |
| TO | Legal Exp. | | 0.00 | | On Loans | | |
| TO | Audit fees | | | | On Bank account | | |
| TO | Contribution and fees | | -- | By | Edu.Fee & Other Fee | 1851331.00 | |
| TO | Amounts written off | | -- | | Edu.Fee & Other | 0.00 | 1851331.00 |
| TO | Miscellaneous expenses | | | | Exam Fee | | |
| To | Depreciation | | | By | Deficite | | 0 |
| | Benches | 17955.90 | | | | | |
| | Building | 3639.00 | 21594.90 | | | | |
| | Library Books | | | | | | |
| | Educational Exp. | | | | | | |
| | Salary | 275000.00 | 275000.00 | | | | |
| To | Administrative Exp. | | | | | | |
| | Bank Charges | 1196.00 | | | | | |
| | Travelling | 11250.00 | | | | | |
| | Telephone | 2407.00 | | | | | |
| | Repairs | 400.00 | | | | | |
| | Sundry Ex | 44002.00 | | | | | |
| | Printing & Stationary | 30423.00 | 63578.00 | | | | |
| To | Surplus | | 1455058.00 | | | | |
| | TOTAL | | 1851330.00 | | TOTAL | | 1851331.00 |

As per our report of even date
 Date : 23/02/2022
 Ahmednagar

For M/s. P.K. Wagh & Co.
 Chartered Accountants
 Partner

Trustee

Chandrade

Cordinator

Internal Quality Assurance Cell
 Chandrabhama Mahavidyalaya, Karjat
 Tal.Karjat, Dist.A'Nagar (M)

Principals

PRINCIPAL

CHANDRABHAMA MAHAVIDYALAYA
 Karjat. Tal.Karjat, Dist.A'Nagar(M.H.)



Samaj Prabodhan Sanstha's

CHANDRABHAMA MAHAVIDYALAYA, KARJAT

(Affiliated to Savitribai Phule Pune University, Pune ID: PU/AN/AS/150/2018)

At/Post. Karjat Tal. Karjat, Dist. Ahmednagar (MH) – 414402

<https://chandrabhamamahavidyalayakarjat.com/> Email – cmkarjat@gmail.com

Unipune ID: CAAA020760 AISHE CODE – C-59888

THE BOMBAY PUBLIC TRUST ACT 1950
NAME OF THE PUBLIC TRUST : Chandrabhama Mahavidyalay ,Karjat
A/P Karjat, TAL-Karjat DIST-AHMEDNAGAR.
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2020

| EXPENDITURE | | Rs. | Rs. | INCOME | | Rs. | Rs. |
|-------------|-------------------------------|-----------|-------------------|--------|-------------------------------|------------|-------------------|
| TO | Exp. In respect of properties | | | BY | Rent-Accrued / Realized - | | 0.00 |
| TO | ESTABLISHMENT EXP. | | | BY | Interest - Accrued / Realized | | |
| TO | Legal Exp. | | 0.00 | | On Loans | | 0.00 |
| TO | Audit fees | | | | On Bank account | | |
| TO | Contribution and fees | | -- | By | Edu.Fee & Other Fee | 1309320.00 | |
| TO | Amounts written off | | -- | | Edu.Fee & Other | 323366.00 | 1632686.00 |
| TO | Miscellaneous expenses | | | | Exam Fee | | |
| To | | | | | | | |
| TO | Depreciation | | | | | | |
| | Benches | 19951.00 | | | | | |
| | Building | 9000.00 | | | | | |
| | Library Books | 4281.00 | 33232.00 | | | | |
| | Educational Exp. | | | | | | |
| | Salary | 911300.00 | | | | | |
| | Proposal Fee | 17600.00 | | | | | |
| | Ed.Yera.2019-20 Pro.Reta | 49532.00 | | | | | |
| | District Sport Contribution | 3349.00 | | | | | |
| | External | 28656.00 | 1010436.00 | | | | |
| To | Administrative Exp. | | | | | | |
| | Computer | 4750.00 | | | | | |
| | Travelling | 37209.00 | | | | | |
| | Telephonic | 5573.00 | | | | | |
| | Post | 78.00 | | | | | |
| | Sundry Ex | 27905.00 | | | | | |
| | Advertisement | 16610.00 | | | | | |
| | Printing & Stationary | 60106.00 | | | | | |
| | Xerox | 46584.00 | | | | | |
| | Lab | 91850.00 | | | | | |
| | N.S.S. Camp | 6600.00 | | | | | |
| | Bank Charges | 2035.00 | 320106.00 | | | | |
| | | | | | | | |
| | Surplus | | 268910.00 | | | | |
| | TOTAL | | 1632686.00 | | TOTAL | | 1632686.00 |

As per our report of even date
Date : 23/02/2021

Ahmednagar

For M/s.P.H. Wagh & Co.
Chartered Accountants

Partner

Trustee

• YEAR 2020

Chorode

Cordinator

Internal Quality Assurance Cell
Chandrabhama Mahavidyalaya, Karjat,
Tal.Karjat, Dist.A'Nagar (MH)

Principal

PRINCIPAL

CHANDRABHAMA MAHAVIDYALAYA
Karjat. Tal.Karjat, Dist.A'Nagar(M.H.)



Samaj Prabodhan Sanstha's

CHANDRABHAMA MAHAVIDYALAYA, KARJAT

(Affiliated to Savitribai Phule Pune University, Pune ID: PU/AN/AS/150/2018)

At/Post. Karjat Tal. Karjat, Dist. Ahmednagar (MH) – 414402

<https://chandrabhamamahavidyalayakarjat.com/> Email – cmkarjat@gmail.com

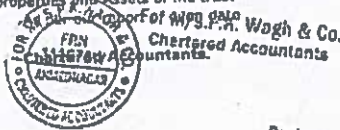
Unipune ID: CAAA020760 AISHE CODE – C-59888

NAME OF THE PUBLIC TRUST : Chandrabhama Mahavidyalay
A/P Karjat, TAL-Karjat DIST-AHMEDNAGAR.
BALANCE - SHEET
AS ON 31ST 31ST MARCH 2020

| FUNDS AND LIABILITIES | | Rs. | Rs. | PROPERTIES AND ASSET | | Rs. | Rs. |
|-----------------------|-------------------------------|-----------|-------------------|----------------------|---------------------------|------------|-------------------|
| I | Sanstha : (OP Bal) | 0.00 | 0.00 | I | Immovable properties | | |
| | Add: | 0.00 | | II | Benches | 192216.00 | |
| | | | | | Add: | 7300.00 | |
| | | | | | | 199516.00 | |
| | | | | | Less- Dep. | 18951.00 | 179565.00 |
| II | Other Earmarked Funds : | | 1126015.00 | III | Building | 90000.00 | |
| | Laboratory Fund | | | | Add: | 0.00 | |
| III | Loans I (Secured / Unsecured) | | | | | 90000.00 | 81000.00 |
| IV | LIABILITIES | | | IV | Less- Dep. | 9000.00 | |
| V | Contributin For Aswamwdh | 14400.00 | | V | Library Books | 12310.00 | |
| | Corpus Fund | 924.00 | | | Add: | 16235.00 | |
| | Eligibility Fee | 79940.00 | | | | 28545.00 | 24264.00 |
| | Scholarship | 488239.00 | | | Less- Dep. | 4281.00 | |
| | Unl. Dev. Fund | 73237.00 | | II | Investments | | |
| | Student Welfare Fund | 28500.00 | 691150.00 | III | Loans (Secured/Unsecured) | | |
| | Student Fund | 5810.00 | | I | Sanstha : (OP Bal) | 420766.00 | |
| | Sundry Creditors | | 13074.00 | | Add: | 2043705.00 | |
| VI | INCOME AND EXPENDITURE | | | | | 2464471.00 | 2161458.00 |
| | Op. Bal. | 528906.00 | | | Less- Rec | 303013.00 | |
| | Add-Surplus | 266910.00 | 797816.00 | IV | Cash & Bank Balance : | | |
| | | | | | Cash | 1896.00 | |
| | | | | | Bank A/C | 182797.00 | 184693.00 |
| TOTAL | | | 2630055.00 | TOTAL | | | 2630980.00 |

The above Balance sheet to the best of my/our belief contains a true account of the Funds and Liabilities and to the properties and Assets of the trust
Date : 23/02/2021

Ahmednagar.



Trustee

Partner

Choradi

Cordinator

Internal Quality Assurance Cell
Chandrabhama Mahavidyalaya, Karjat,
Tal.Karjat, Dist.A'Nagar (MH)

Principals

PRINCIPAL

CHANDRABHAMA MAHAVIDYALAYA
Karjat. Tal.Karjat, Dist.A'Nagar(M.H.)



Samaj Prabodhan Sanstha's
CHANDRABHAMA MAHAVIDYALAYA, KARJAT

(Affiliated to Savitribai Phule Pune University, Pune ID: PU/AN/AS/150/2018)

At/Post. Karjat Tal. Karjat, Dist. Ahmednagar (MH) – 414402

<https://chandrabhamamahavidyalayakarjat.com/> Email – cmkarjat@gmail.com

Unipune ID: CAAA020760 AISHE CODE – C-59888

THE BOMBAY PUBLIC TRUST ACT 1950
NAME OF THE PUBLIC TRUST : Chandrabhama Mahavidyalay ,Karjat
 A/P Karjat, TAL-Karjat DIST-AHMEDNAGAR.
INCOME AND EXPENDITURE ACCOUNT
 FOR THE YEAR ENDED 31ST MARCH 2019

| EXPENDITURE | | Rs. | Rs. | INCOME | | Rs. | Rs. |
|-------------|-------------------------------|-----------|------------|--------|-------------------------------|-----|-------------------|
| TO | Exp. in respect of properties | | | BY | Rent-Accrued / Realized | | 0.00 |
| TO | ESTABLISHMENT EXP. | | | BY | Interest - Accrued / Realized | | 0.00 |
| TO | Legal Exp. | | 5000.00 | | On Loans | | 0.00 |
| TO | Audit fees | | | | On Bank account | | 1503350.00 |
| TO | Contribution and fees | | -- | BY | Edu.Fee & Other Fee | | 0.00 |
| TO | Amounts written off | | -- | BY | Deficit transferred to B/S | | 0.00 |
| TO | Miscellaneous expenses | | | | | | |
| TO | Depreciation | 21357.00 | | | | | |
| | Benches | 10000.00 | | | | | |
| | Building | 2172.00 | 33529.00 | | | | |
| | Library Books | | | | | | |
| | Educational Exp. | 490406.00 | | | | | |
| | Salary | 55676.00 | | | | | |
| | Staff Selection committee | 3000.00 | 549962.00 | | | | |
| | Uniform | | | | | | |
| To | Fees Paid to Board | 213720.00 | 213720.00 | | | | |
| | Amilition Fee | | | | | | |
| To | Administrative Exp. | 27636.00 | | | | | |
| | Repairs & Maintenance | 49936.00 | | | | | |
| | Travelling | 2250.00 | | | | | |
| | BSNL Net Bill | 1185.00 | | | | | |
| | Electricies | 18699.00 | | | | | |
| | Sundry Ex | 10710.00 | | | | | |
| | Advertisement | 400.00 | | | | | |
| | Deed Stork | 48705.00 | | | | | |
| | Printing & Stationary | 3687.00 | | | | | |
| | Xerox | 7638.00 | | | | | |
| | Function | 2500.00 | 172233.00 | | | | |
| | Jr.S.S. Camp | 687.00 | | | | | |
| | Bank Charges | | | | | | |
| To | Surplus | | 526506.00 | | | | |
| | | | 1803350.00 | | | | |
| | TOTAL | | | | TOTAL | | 1503350.00 |

As per our report of even date
 Date : 23/10/2019
 Ahmednagar

For M/s.P.K. Wagh & Co.
 Chartered Accountants
 Accountants
 Partner

Trustee

• **YEAR 2019**

Chorade

Cordinator

Internal Quality Assurance Cell
 Chandrabhama Mahavidyalaya, Karjat.
 Tal.Karjat, Dist.A'Nagar (MH)

23/10

PRINCIPAL

CHANDRABHAMA MAHAVIDYALAYA
 Karjat. Tal.Karjat, Dist.A'Nagar(M.H.)



Samaj Prabodhan Sanstha's

CHANDRABHAMA MAHAVIDYALAYA, KARJAT

(Affiliated to Savitribai Phule Pune University, Pune ID: PU/AN/AS/150/2018)

At/Post. Karjat Tal. Karjat, Dist. Ahmednagar (MH) – 414402

<https://chandrabhamamahavidyalayakarjat.com/> Email – cmkarjat@gmail.com


Unipune ID: CAAA020760 AISHE CODE – C-59888

NAME OF THE PUBLIC TRUST : Chandrabhama Mahavidyalay
A/P Karjat, TAL-Karjat, DIST-AHMEDNAGAR.
BALANCE - SHEET
AS ON 31ST 31ST MARCH 2019

| FUNDS AND LIABILITIES | | Rs. | Rs. | PROPERTIES AND ASSETS | | Rs. | Rs. |
|-----------------------|---|-----------|------------------|-----------------------|------------------------------|-----------|------------------|
| I | Sanstha : (OP Bal) | 0.00 | | I | Immovable properties | 0.00 | |
| | | | | I | Benches | 213573.00 | |
| | | | | | Add: | 213573.00 | |
| | | | | | Less- Dep. | 21357.00 | 192216.00 |
| II | Other Farnarked Funds _1 (Created under the provisions of the trust deed or out of the Income) | | | II | Building | 0.00 | |
| | | | | | Add: | 100000.00 | |
| | | | | | Less- Dep. | 100000.00 | 90000.00 |
| III | Loans I (Secured / Unsecured) | | | III | Library Books | 0.00 | |
| | | | | | Add: | 14482.00 | |
| | | | | | Less- Dep. | 14482.00 | 12310.00 |
| IV | LIABILITIES | | | IV | Investments | | |
| | Contributin For Aswamwdh | 4240.00 | | III | Loans II (Secured/unsecured) | | |
| | Corpas Fund | 924.00 | | I | Sanstha _1 (OP Bal) | 0.00 | |
| | Eligibility Fee | 69300.00 | | | Paid | 420766.00 | 420766.00 |
| | Scolership | 86114.00 | | IV | Cash & Bank Balance : | | |
| | Unl. Dev.Fund | 30862.00 | | | Cash | 971.00 | |
| | Student Welfare Fund | 11500.00 | 205300.00 | | Bank A/C | 17943.00 | 18914.00 |
| | Student Fund | 2360.00 | | | | | |
| V | INCOME AND EXPENDITURE | | | | | | |
| | Op. Bal. | 0.00 | | | | | |
| | Add-Surplus | 528906.00 | 528906.00 | | | | |
| | | | | | | | |
| TOTAL | | | 734206.00 | TOTAL | | | 734206.00 |

The above Balance sheet to the best of my/our belief contains a true account of the funds and Liabilities and to the properties and Assets of the trust
Date : 23/10/2019

As per certificate of **Dr. S. K. Wagh & Co.**
Chartered Accountants

Ahmednagar.  Trustee

Partner

Charede

Cordinator

Internal Quality Assurance Cell
Chandrabhama Mahavidyalaya, Karjat,
Tal.Karjat, Dist.A'Nagar (MH)

Princip

PRINCIPAL

CHANDRABHAMA MAHAVIDYALAYA
Karjat, Tal.Karjat, Dist.A'Nagar(M.H.)